

**CERTIFICATE**  
To the Clerk of Crawford County, State of Kansas  
We, the undersigned, officers of the  
**City of Pittsburg, Kansas**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and  
(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
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Computation to Determine State Library Grant		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7&8	22,619,984	31,933
Debt Service	10-113	9	6,329,535	7,991
Library	12-1220	9	1,018,560	5,1054
Special Highway		10	2,391,416	
Special Alcohol & Drug		10	76,225	
Special Parks & Recreation		11	75,625	
Water / Wastewater Utility		11	9,489,251	
Stormwater Utility		12	850,751	
Section 8 Programs		12	1,520,356	
Economic Development		13	3,376,297	
Non-Budgeted Funds		14		
<b>Totals</b>		xxxxxx	47,748,000	5,365,582
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	45,578
Budget Summary		15		County Clerk's Use Only
				Nov 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 1215 2012

Dale P. [Signature]  
County Clerk

[Signature]  
[Signature]  
[Signature]  
Governing Body

City of Pittsburg, Kansas

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget		+ \$ 5,378,939
2. Debt Service Levy in 2012 Budget		- \$ 1,063,016
3. Tax Levy Excluding Debt Service		\$ 4,315,923
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ 792,137	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 5,828,188	
5b. Personal Property 2011	- 6,389,074	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2012	0	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	792,137	
9. Total Estimated Valuation July 1, 2012	120,457,818	
10. Total Valuation less Valuation Adjustment (9 minus 8)	119,665,681	
11. Factor for Increase (8 divided by 10)	0.00662	
12. Amount of Increase (11 times 3)		+ \$ 28,570
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ 4,344,493
14. Debt Service in this 2013 Budget		940,699
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		5,285,192

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

County Treas Motor Vehicle Estimate	553,550		
County Treasurers Recreational Vehicle Estimate		2,821	
County Treasurers 16/20M Vehicle Estimate			5,056
Motor Vehicle Factor	0.10291		
Recreational Vehicle Factor		0.00052	
16/20M Vehicle Factor			0.00094

City of Pittsburg, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Water / Wastewater Utility	General Fund	832,740	925,000	925,000	K.S.A. 12-825d
General Fund	Street & Highway	500,000	500,000	500,000	K.S.A. 68-590
General Fund	Street & Highway-Sales Tax	521,429	920,695	948,316	K.S.A. 68-590
General Fund	Economic Development	816,739	841,241	866,478	K.S.A. 12-197
General Fund	TIF Trust Fund	255,185	262,841	270,726	K.S.A. 12-197
General Fund	TDD Trust Fund	83,375	74,537	76,773	K.S.A. 12-197
General Fund - Pub Saf Sales Tax	Debt Service	1,648,508	1,677,088	1,712,588	K.S.A. 12-197
Water / Wastewater Utility	Capital Projects	(86,304)	-	-	K.S.A. 12-825d
Water / Wastewater Utility	Debt Service	1,518,099	1,521,793	1,532,606	K.S.A. 12-825d
Stormwater Utility	Debt Service	311,341	312,395	309,807	K.S.A. 12-825d
TIF Trust Fund	Debt Service	492,833	507,183	520,633	K.S.A. 12-197
TDD Trust Fund	Debt Service	97,040	100,240	98,320	K.S.A. 12-197
Capital Projects	Debt Service	4,569	-	-	K.S.A. 12-197
Revolving Loan Funds	Capital Projects	639,002	-	-	
	<b>Totals</b>	<b>7,634,556</b>	<b>7,643,013</b>	<b>7,761,247</b>	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	<b>7,634,556</b>	<b>7,643,013</b>	<b>7,761,247</b>	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
Series 2001 A	2001	2011	4.43	4,715,000	590,000	3/1 & 9/1	9/1	27,150	290,000	14,100	300,000
Series 2003 A	2003	2013	2.53	3,025,000	335,000	3/1 & 9/1	9/1	10,890	165,000	5,610	170,000
Series 2005 A	2005	2015	3.37	1,460,000	645,000	3/1 & 9/1	9/1	22,433	155,000	17,317	160,000
Series 2006 A	2006	2016	3.73	545,000	305,000	3/1 & 9/1	9/1	11,145	55,000	9,193	60,000
Series 2008 - FCIP Lease	2007	2023		1,826,933	1,497,969	3/1 & 9/1	9/1	60,343	104,325	56,023	108,645
Series 2006 B	2006	2016	3.93	1,140,000	625,000	3/1 & 9/1	9/1	24,078	115,000	19,707	120,000
Series 2006 C - Sales Tax	2006	2016	3.79	2,000,000	1,085,000	3/1 & 9/1	9/1	40,288	200,000	32,988	210,000
Series 2007 A	2007	2017	4.00	3,595,000	2,330,000	3/1 & 9/1	9/1	93,200	355,000	79,000	365,000
Series 2007 B - Sales Tax	2007	2018	4.02	13,000,000	9,545,000	3/1 & 9/1	9/1	381,800	1,055,000	339,600	1,130,000
Series 2008 A	2008	2018	4.02	3,330,000	2,450,000	3/1 & 9/1	9/1	81,200	315,000	71,751	325,000
Series 2009	2009	2019	2.75	1,545,000	1,265,000	3/1 & 9/2	9/2	31,635	145,000	29,460	145,000
<b>Total G. O. Bonds</b>				<b>36,181,933</b>	<b>20,672,969</b>			<b>784,162</b>	<b>2,954,325</b>	<b>674,749</b>	<b>3,093,645</b>
<b>Revenue Bonds:</b>											
KDH&E Loan 2003	2003	2023	3.16	3,800,000	2,547,363	3/1 & 9/1	9/1	79,105	177,615	73,448	183,272
KDH&E Loan 2005	2005	2025	4.23	4,000,000	3,415,290	3/1 & 9/1	9/1	31,745	227,686	31,745	227,686
KDH&E Loan 2009	2009	2029		6,989,939	6,749,166	3/1 & 9/1	9/1	248,767	249,814	239,388	259,193
KDH&E Loan 2011	2011	2031		1,377,250	1,361,327	3/1 & 9/2	9/2	32,455	45,227	36,878	55,041
<b>Total Revenue Bonds</b>				<b>16,167,189</b>	<b>14,073,146</b>			<b>392,072</b>	<b>700,342</b>	<b>381,459</b>	<b>725,192</b>
<b>Other:</b>											
TIF Bonds 2006	2006	2024	4.50	6,310,000	5,265,000	4/1 & 11/1	4/1	257,558	255,000	245,633	275,000
TDD Bonds 2006	2006	2027	4.80	1,395,000	1,275,000	4/1 & 11/1	4/1	60,240	40,000	58,320	40,000
<b>Total Other</b>				<b>7,705,000</b>	<b>6,540,000</b>			<b>317,798</b>	<b>295,000</b>	<b>303,953</b>	<b>315,000</b>
<b>Total Indebtedness</b>				<b>60,054,122</b>	<b>41,286,115</b>			<b>1,494,032</b>	<b>3,949,667</b>	<b>1,360,161</b>	<b>4,133,837</b>

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2013**

Library found in: City of Pittsburg, Kansas  
Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Ad Valorem	\$665,625	\$665,625
Delinquent Tax	\$19,560	\$20,119
Motor Vehicle Tax	\$70,489	\$68,500
Recreational Vehicle Tax	\$0	\$350
16/20M Vehicle Tax	\$0	\$627
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$755,674</b>	<b>\$755,221</b>
Difference in Total Taxes:	(\$453)	
Qualify for grant:	Not Qualify	

**Second test:**

Assessed Valuation	\$117,919,158	\$117,584,135
Did Assessed Valuation Decrease?	Yes	
Levy Rate	5.645	5.661
Difference in Levy Rate:	0.016	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.



City of Pittsburg, Kansas

**FUND PAGE - GENERAL**

Adopted Budget General Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Resources Available:</b>	20,993,755	22,156,229	18,860,726
<b>Expenditures:</b>			
General Administration	856,943	817,764	884,661
Human Resources	194,567	190,261	189,530
Codes Enforcement	516,643	539,320	572,212
Engineering	167,382	178,723	186,241
Police	3,415,545	3,650,943	3,920,028
Fire	2,479,748	2,601,343	2,679,684
Animal Control	78,052	111,094	125,054
Municipal Court	320,218	285,332	291,210
Mt. Olive Cemetery	96,352	101,083	103,437
Parks & Recreation	852,000	870,223	931,465
Reserves	0	0	595,067
<b>Transfers:</b>			
Trf. To Street & Highway	500,000	500,000	500,000
Trf. To Street & Highway - Sales Tax	521,429	920,695	948,316
Trf. To Economic Development	816,739	841,241	866,478
Trf. To TIF Trust Fund	255,185	262,841	270,726
Trf. To TDD Trust Fund	83,375	74,537	76,773
Public Safety Sales Tax - Trf. To Debt Service	1,648,508	1,677,088	1,712,588
Public Safety Sales Tax - Reserve	0	0	1,987,660
Group Hospitalization: Health Insurance Expenditures	1,552,342	2,151,627	2,293,532
Sales Tax Capital Outlay: Capital Outlay	232,777	328,578	633,905
Memorial Auditorium: Operating Expenditures	495,666	509,758	533,170
Information Technology: Operating Expenditures	491,739	528,261	510,000
Facility Maintenance: Operating Expenditures	242,907	228,218	227,000
Four Oaks Complex: Operating Expenditures	396,158	294,743	379,985
Atkinson Airport: Operating Expenditures	939,779	924,793	936,161
Aquatic Center: Operating Expenditures	200,910	184,215	184,488
JC Ballfield Turf Reserve	0	0	80,613
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	17,354,964	18,772,681	22,619,984
Unencumbered Cash Balance Dec 31	3,638,791	3,383,548	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	20,250,906	20,670,387	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,619,984
Tax Required			3,759,258
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			3,759,258



## FUND PAGE FOR FUNDS WITH A TAX LEVY

## Adopted Budget

## Debt Service

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,387,623	1,058,470	1,002,893
Receipts:			
Ad Valorem Tax	1,007,148	1,009,865	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	31,623	43,825	28,000
Motor Vehicle Tax	113,035	113,035	109,396
Recreational Vehicle Tax			558
16/20M Vehicle Tax			1,000
Special Assessments	59,375	24,287	
Transfers:			
Transfer from Public Safety Sales Tax	1,648,508	1,677,088	1,712,588
Transfer from Capital Projects	4,569	0	0
Transfer from Water / Wastewater Utility	1,518,099	1,521,793	1,532,606
Transfer from Stormwater Utility	311,341	312,395	309,807
Transfer from TIF Trust Fund	492,833	507,183	520,633
Transfer from TDD Trust Fund	97,040	100,240	98,320
Interest on Idle Funds	1,703	600	600
Miscellaneous	72,434	72,435	72,435
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,357,708</b>	<b>5,382,746</b>	<b>4,385,943</b>
<b>Resources Available:</b>	<b>6,745,331</b>	<b>6,441,216</b>	<b>5,388,836</b>
Expenditures:			
Debt Service: General Obligation Bonds	1,449,272	1,154,955	1,155,376
Debt Service: Water / Wastewater Bonds	1,518,099	1,521,793	1,532,606
Debt Service: Stormwater Utility Bonds	311,341	312,395	309,807
Debt Service: TIF Bonds	492,833	507,183	520,633
Debt Service: TDD Bonds	97,040	100,240	98,320
Debt Service: Public Safety Sales Tax Bonds	1,648,508	1,677,088	1,712,588
Debt Service: FCIP Bonds	164,668	164,669	164,669
Reserves	5,100	0	835,536
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>5,686,861</b>	<b>5,438,323</b>	<b>6,329,535</b>
Unencumbered Cash Balance Dec 31	1,058,470	1,002,893	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	6,689,982	6,435,851	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,329,535
Tax Required			940,699
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			940,699

State of Kansas  
City

## Adopted Budget

## Library

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	343,888	278,501	263,139
Receipts:			
Ad Valorem Tax	621,661	632,344	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	19,664	27,736	20,119
Motor Vehicle Tax	71,460	71,460	68,500
Recreational Vehicle Tax			350
16/20M Vehicle Tax			627
Interest on Idle Funds	466	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>713,251</b>	<b>731,740</b>	<b>89,796</b>
<b>Resources Available:</b>	<b>1,057,139</b>	<b>1,010,241</b>	<b>352,935</b>
Expenditures:			
Public Library	760,609	747,102	771,124
Operating Reserve	0	0	0
Annuity Expenditures	18,029	0	247,436
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>778,638</b>	<b>747,102</b>	<b>1,018,560</b>
Unencumbered Cash Balance Dec 31	278,501	263,139	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,087,964	1,041,287	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,018,560
Tax Required			665,625
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			665,625

City of Pittsburg, Kansas

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	90,750	366,545	264,244
Receipts:			
State of Kansas Gas Tax	520,266	522,600	526,590
County Transfers Gas	70,695	64,600	64,850
Connecting Link Highway Aid	87,277	87,216	87,216
Transfer from General Fund	500,000	500,000	500,000
Transfer from General Fund - Sales Tax	521,429	920,695	948,316
Interest on Idle Funds	95	200	200
Miscellaneous	18,223	7,957	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,717,985</b>	<b>2,103,268</b>	<b>2,127,172</b>
<b>Resources Available:</b>	<b>1,808,735</b>	<b>2,469,813</b>	<b>2,391,416</b>
Expenditures:			
Street & Highway	1,167,195	1,240,777	1,240,268
Street & Highway - Sales Tax	274,995	964,792	1,151,148
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,442,190</b>	<b>2,205,569</b>	<b>2,391,416</b>
Unencumbered Cash Balance Dec 31	366,545	264,244	0
2011/2012 Budget Authority Amount:	1,865,090	2,088,804	

See Tab C

Adopted Budget

Special Alcohol & Drug	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	61,762	59,163	0
Receipts:			
State Liquor Tax	73,879	79,043	75,725
Interest on Idle Funds			
Miscellaneous	0	500	500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>73,879</b>	<b>79,543</b>	<b>76,225</b>
<b>Resources Available:</b>	<b>135,641</b>	<b>138,706</b>	<b>76,225</b>
Expenditures:			
PSU Student Center	3,000	3,000	3,000
Crawford County Mental Health	47,252	50,695	48,517
D.A.R.E.	26,226	85,011	24,708
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>76,478</b>	<b>138,706</b>	<b>76,225</b>
Unencumbered Cash Balance Dec 31	59,163	0	0
2011/2012 Budget Authority Amount:	139,219	79,543	

See Tab C

City of Pittsburg, Kansas

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Liquor Tax	73,879	79,043	75,625
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>73,879</b>	<b>79,043</b>	<b>75,625</b>
<b>Resources Available:</b>	<b>73,879</b>	<b>79,043</b>	<b>75,625</b>
Expenditures:			
Parks & Recreation	73,879	79,043	75,625
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>73,879</b>	<b>79,043</b>	<b>75,625</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	79,043	79,043	

**Adopted Budget**

Water / Wastewater Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,000,633	2,313,246	1,857,184
Receipts:			
Intergovernmental	54,903	-24,162	0
Charges for Services	7,158,657	7,366,740	7,581,067
Interest on Idle Funds	2,389	1,000	1,000
Miscellaneous	187,176	147,343	50,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>7,403,125</b>	<b>7,490,921</b>	<b>7,632,067</b>
<b>Resources Available:</b>	<b>9,403,758</b>	<b>9,804,167</b>	<b>9,489,251</b>
Expenditures:			
Water Treatment	1,229,983	1,189,973	1,221,584
Water Distribution	1,152,753	1,414,167	1,705,187
Wastewater Treatment	940,318	1,160,925	1,224,735
Wastewater Collection	728,108	1,025,768	1,524,894
Utility Administration	774,815	709,357	722,155
Utility Reserves	0	0	633,090
Utility Transfers:			
Trf. To General Fund	832,740	925,000	925,000
Trf. To Capital Projects	-86,304	0	0
Trf. To Debt Service Fund	1,518,099	1,521,793	1,532,606
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>7,090,512</b>	<b>7,946,983</b>	<b>9,489,251</b>
Unencumbered Cash Balance Dec 31	2,313,246	1,857,184	0
2011/2012 Budget Authority Amount:	7,357,585	8,504,515	

City of Pittsburg, Kansas

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Stormwater Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	367,861	246,353	93,285
Receipts:			
Charges for Services	742,621	749,957	757,366
Interest on Idle Funds	378	100	100
Miscellaneous	1,807	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>744,806</b>	<b>750,057</b>	<b>757,466</b>
<b>Resources Available:</b>	<b>1,112,667</b>	<b>996,410</b>	<b>850,751</b>
Expenditures:			
Stormwater Collection	554,973	590,730	540,944
Transfers:			
Trf. To Debt Service Fund	311,341	312,395	309,807
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>866,314</b>	<b>903,125</b>	<b>850,751</b>
Unencumbered Cash Balance Dec 31	246,353	93,285	0
2011/2012 Budget Authority Amount:	1,162,797	961,007	

Adopted Budget

Section 8 Programs	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	-206	3	0
Receipts:			
Grant Proceeds - Housing Assistance Payments	1,327,015	1,350,000	1,350,000
Grant Proceeds - Administrative Fees	182,471	167,000	167,000
Repayment Agreements	5,737	3,256	3,256
Interest on Idle Funds	184	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,515,407</b>	<b>1,520,356</b>	<b>1,520,356</b>
<b>Resources Available:</b>	<b>1,515,201</b>	<b>1,520,359</b>	<b>1,520,356</b>
Expenditures:			
Section 8 Programs	1,515,198	1,520,359	1,520,356
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,515,198</b>	<b>1,520,359</b>	<b>1,520,356</b>
Unencumbered Cash Balance Dec 31	3	0	0
2011/2012 Budget Authority Amount:	1,531,200	1,397,992	

See Tab C

City of Pittsburg, Kansas

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Economic Development</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,168,736	5,314,686	2,004,426
Receipts:			
Loan Principal Payments	621,904	435,759	435,759
Loan Interest Payments	66,352	66,352	66,352
Transfers:			
Trf. From General Fund - Sales Tax	816,739	841,241	866,478
Interest on Idle Funds	5,687	2,782	2,782
Miscellaneous	500	500	500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,511,182</b>	<b>1,346,634</b>	<b>1,371,871</b>
<b>Resources Available:</b>	<b>6,679,918</b>	<b>6,661,320</b>	<b>3,376,297</b>
Expenditures:			
Economic Development	726,230	4,656,894	610,001
Reserves	0	0	2,766,296
Transfers:			
Trf. To Capital Projects	639,002	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,365,232</b>	<b>4,656,894</b>	<b>3,376,297</b>
Unencumbered Cash Balance Dec 31	5,314,686	2,004,426	0
2011/2012 Budget Authority Amount:	0	7,007,199	

**See Tab A**

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2011 is to be shown.)*

**City of Pittsburg, Kansas**  
**Non-Budgeted Funds-A**

[illegible]

**\*\*\*Note:** These two block figures should agree.

(Note: Amended Revolving Loan Funds Unencumbered Cash Balance, January 1, was decreased from \$6,162,370 to \$983,634, or a decrease of \$5,168,736. This equals the Unencumbered Cash Balance of the Economic Development budget on Page 13. Beginning in 2011, the City of Pittsburg began to actually budget for Economic Development in a separate budget, not accounting for it in the non-budgeted Revolving Loan Funds.

NOTICE OF BUDGET HEARING

2013

The Governing Body of the  
City of Pittsburg, Kansas

will meet on August 14, 2012 at 5:30 P.M. at Baird / Shanks Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	17,354,964	30.907	18,772,681	30.956	22,619,984	3,759,258	31.971
Debt Service	5,686,861	8.998	5,438,323	9.015	6,329,535	940,699	8.000
Library	778,638	5.554	747,102	5.645	1,018,560	665,625	5.661
Special Highway	1,442,190		2,205,569		2,391,416		
Special Alcohol & Drug	76,478		138,706		76,225		
Special Parks & Recreation	73,879		79,043		75,625		
Water / Wastewater Utility	7,090,512		7,946,983		9,489,251		
Stormwater Utility	866,314		903,125		850,751		
Section 8 Programs	1,515,198		1,520,359		1,520,356		
Economic Development	1,365,232		578,894		7,454,297		
Totals	36,250,266	45.459	38,330,785	45.616	51,826,000	5,365,582	45.632
Less: Transfers	7,634,556		7,643,013		7,761,247		
Net Expenditure	28,615,710		30,687,772		44,064,753		
Total Tax Levied	5,383,519		5,378,939		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	118,213,825		117,919,158		117,584,135		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	26,944,339		23,808,146		20,672,969		
Revenue Bonds	3,961,439		3,566,934		14,073,146		
Other	7,145,000		6,900,000		6,540,000		
Lease Purchase Principal	0		0		0		
Total	38,050,778		34,275,080		41,286,115		

\*Tax rates are expressed in mills

Tammy Nagel  
City Official Title: City Clerk

(Published in The Morning Sun on May 31 and June 7, 2002)

### **CHARTER ORDINANCE NO. 27**

**A CHARTER ORDINANCE REPEALING CHARTER ORDINANCE NO. 21  
AND PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE  
SAME SUBJECTS.**

WHEREAS, pursuant to Article 12, Section 5 of the Kansas Constitution, the City of Pittsburg, Kansas elected to exempt itself from and make inapplicable to it various provisions of Kansas Statutes Annotated and make substitute and additional provisions on the same subjects by passing Charter Ordinance No. 21 on June 14, 1998 which provided that:

The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for any of the following named purposes in excess of the following named rates:

Library - 4.00 mills

Industrial fund: as authorized by K.S.A. 12-1617b - 1.00 mill

Noxious weeds: as provided by K.S.A. 2-1318 - 1.00 mill;

and

WHEREAS, the City of Pittsburg, Kansas wishes to repeal Charter Ordinance No. 21.

**BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF  
PITTSBURG, KANSAS:**

Section 1. The City of Pittsburg, Kansas hereby repeals Charter Ordinance No. 21.

Section 2. The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for the following named purpose in excess of the following rate:


Library - 6.00 mills.

Section 3. This Charter Ordinance shall be published once each week for two consecutive weeks in the official city newspaper.



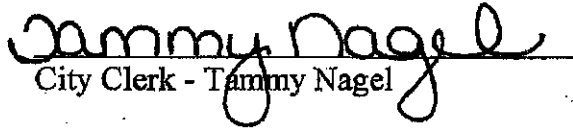
Section 4. This Charter Ordinance shall take effect sixty (60) days after final publication unless a sufficient petition for a referendum is filed and the referendum held on the Ordinance as provided in Article 12, Section 5 of the Constitution of the State of Kansas, in which case this Charter Ordinance shall not take effect or become effective unless approved by a majority of the electors voting thereof.

PASSED by the Governing Body, not less than two-third (2/3) of the members-elect voting in favor thereof, this 28 day of May, 2002.

  
~~XXXXXXXXXXXXXXXXXXXX~~  
~~Mayor - Mary Deery~~

William H. Rushton  
President of the Board

ATTEST:

  
City Clerk - Tammy Nagel

(Published in The Morning Sun on August 17<sup>th</sup>, 2012)

**Ordinance No. S-1000**

An Ordinance attesting to an increase in tax revenues for Budget Year 2013 for The City of Pittsburg, Kansas.

WHEREAS, the City of Pittsburg, Kansas, must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of The City of Pittsburg, Kansas:

Section One. In accordance with state law, the City of Pittsburg, Kansas, has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the Governing Body has determined in order to maintain the public services that are essential for the citizens of this city, it is necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 14<sup>th</sup> day of August, 2012.

  
John Kettermann, Mayor

ATTEST:

  
Tammy Nagel, City Clerk



The Governing Body of the  
City of Pittsburgh, Kansas

Estimated Tax Rates subject to change depending on the final assessed valuation

That he is publisher of The Morning Star, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a secular, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Stittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and  
entire issue of said newspaper for \_\_\_\_\_ One (1) \_\_\_\_\_ consecutive \_\_\_\_\_ Day \_\_\_\_\_  
publication thereof being made as aforesaid on the \_\_\_\_\_ 3rd \_\_\_\_\_ day of \_\_\_\_\_ August \_\_\_\_\_  
the first \_\_\_\_\_ 2012 \_\_\_\_\_  
with subsequent publications being made on the following dates: \_\_\_\_\_

Subscribed and sworn to before me this 29th day of August 1906

Guida Paul  
Notary Public

Stacy Black  
Publisher

2nd \_\_\_\_\_  
3rd \_\_\_\_\_  
4th \_\_\_\_\_  
5th \_\_\_\_\_  
6th \_\_\_\_\_  
7th \_\_\_\_\_

RECEIVED

**City of Pittsburgh**  
**Dept. of Finance & Adm.**

[illegible]

City Official Title: City Clerk

commission expires: NA  
 Inter's fee: \$ 172.79  
 Additional copies \$           

NOTARY PUBLIC-State of Kansas  
LINDA L. BUSH  
My Appt. Expires 5/16/2016